Dewsbury Town Deal Board – Status Report 28th September 2023 Cultural Events – Taking a Lead Richard Smith/Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	Opportunities
Richard D Smith/Michelle Illingworth Funding Town Fund £515k Revenue KC Match £26k Other Match Sought including Arts Council -£194k Total: £735k	Working events and development programme outline for 2023/24 now in place and circulated to town board members. Planned Events July/Sept • July 9 th Rock School Showcase • West Riding Pub • 7 th July – Tongue Fu - DTH • Singing and Breathing Choir – weekly Howland's Centre • BBC PROMS- 6 th August - DTH • Dewsbury Pride – 15 th July Leggers Inn • Brass Band – 5 th /12 th August – Crow Nest Park • Heritage Open Days – Dewsbury Town Centre • 22 nd Sept – Anita Wardell - DTH • 23 rd Sept - Anita Wardell Workshop • Opera North – local schools start Sept **DTH – Dewsbury Town Hall**	Planning stages to ensure delivery of events for 2023/24 – on going Match funding progressing – on going			Evaluation framework begins use Festival of Conversation s activity begins WOVEN begins Music programme begins to appear in Dewsbury Town centre	November 2022 - ongoing November /Decembe r 2022 - ongoing June 2023 January 2023 - February 2024 On going	

Key Milestone Tracker 28th September 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start	FOC – late 22, Woven (festival) June 23 TC – 2022, YOM - 2023	
Estimated Finish	2023/24	
Project Closure		
Stats Diversion Date		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required	
Add as Required	
Add as Required	